

Indiana Downs

Slot Revenue Allocation

Fiscal Year 2010

	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$17,902,230.00	\$19,142,248.00	\$18,622,546.00	\$18,250,437.00	\$18,893,861.00	\$17,590,699.00	\$16,994,598.00	\$18,187,173.00	\$19,732,247.00	\$22,239,329.00	\$19,727,802.00	\$20,181,812.00	\$227,464,982.00
Amount over Cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976,587.02	\$19,727,802.00	\$20,181,812.00	\$42,886,201.02
Distributed AGR	\$17,902,230.00	\$19,142,248.00	\$18,622,546.00	\$18,250,437.00	\$18,893,861.00	\$17,590,699.00	\$16,994,598.00	\$18,187,173.00	\$19,732,247.00	\$19,262,741.98	\$0.00	\$0.00	\$184,578,780.98
General Fund Distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,488.05	\$2,959,170.30	\$3,027,271.80	\$6,432,930.15
15% OF AGR	\$2,685,334.50	\$2,871,337.20	\$2,793,381.90	\$2,737,565.55	\$2,834,079.15	\$2,638,604.85	\$2,549,189.70	\$2,728,075.95	\$2,959,837.05	\$2,889,411.30	\$0.00	\$0.00	\$27,686,817.15
MINUS INTEGRITY FEE*	\$2,435,334.50	\$2,871,337.20	\$2,793,381.90	\$2,737,565.55	\$2,834,079.15	\$2,638,604.85	\$2,549,189.70	\$2,728,075.95	\$2,959,837.05	\$2,889,411.30	\$0.00	\$0.00	\$27,436,817.15
<i>* IF APPLICABLE</i>													
EQUINE PROMO/WELFARE (.5%)	\$12,176.67	\$14,356.69	\$13,966.91	\$13,687.83	\$14,170.40	\$13,193.02	\$12,745.95	\$13,640.38	\$14,799.19	\$14,447.06	\$0.00	\$0.00	
SB ASSN (46%)	\$5,601.27	\$6,604.08	\$6,424.78	\$6,296.40	\$6,518.38	\$6,068.79	\$5,863.14	\$6,274.57	\$6,807.63	\$6,645.65	\$0.00	\$0.00	\$63,104.68
TO HBPA (46%)	\$5,601.27	\$6,604.08	\$6,424.78	\$6,296.40	\$6,518.38	\$6,068.79	\$5,863.14	\$6,274.57	\$6,807.63	\$6,645.65	\$0.00	\$0.00	\$63,104.68
TO QHRA (8%)	\$974.13	\$1,148.53	\$1,117.35	\$1,095.03	\$1,133.63	\$1,055.44	\$1,019.68	\$1,091.23	\$1,183.93	\$1,155.76	\$0.00	\$0.00	\$10,974.73
BACKSIDE BENEVOLENCE (2.5%)	\$60,883.36	\$71,783.43	\$69,834.55	\$68,439.14	\$70,851.98	\$65,965.12	\$63,729.74	\$68,201.90	\$73,995.93	\$72,235.28	\$0.00	\$0.00	
SB ASSN (46%)	\$28,006.35	\$33,020.38	\$32,123.89	\$31,482.00	\$32,591.91	\$30,343.96	\$29,315.68	\$31,372.87	\$34,038.13	\$33,228.23	\$0.00	\$0.00	\$315,523.40
TO HBPA (46%)	\$28,006.35	\$33,020.38	\$32,123.89	\$31,482.00	\$32,591.91	\$30,343.96	\$29,315.68	\$31,372.87	\$34,038.13	\$33,228.23	\$0.00	\$0.00	\$315,523.40
TO QHRA (8%)	\$4,870.67	\$5,742.67	\$5,586.76	\$5,475.13	\$5,668.16	\$5,277.21	\$5,098.38	\$5,456.15	\$5,919.67	\$5,778.82	\$0.00	\$0.00	\$54,873.63
97% TO RACING	\$2,362,274.47	\$2,785,197.08	\$2,709,580.44	\$2,655,438.58	\$2,749,056.78	\$2,559,446.70	\$2,472,714.01	\$2,646,233.67	\$2,871,041.94	\$2,802,728.96	\$0.00	\$0.00	\$26,613,712.63
THOROUGHBRED (46%)	\$1,086,646.25	\$1,281,190.66	\$1,246,407.00	\$1,221,501.75	\$1,264,566.12	\$1,177,345.48	\$1,137,448.44	\$1,217,267.49	\$1,320,679.29	\$1,289,255.32	\$0.00	\$0.00	
OF 46% - 60% TO FOLLOWING	\$651,987.75	\$768,714.40	\$747,844.20	\$732,901.05	\$758,739.67	\$706,407.29	\$682,469.07	\$730,360.49	\$792,407.58	\$773,553.19	\$0.00	\$0.00	
TO TB PURSES (97%)	\$632,428.12	\$745,652.96	\$725,408.88	\$710,914.02	\$735,977.48	\$685,215.07	\$661,994.98	\$708,449.69	\$768,635.34	\$750,346.60	\$0.00	\$0.00	\$7,125,023.14
TO HBPA (2.4%)	\$15,647.70	\$18,449.15	\$17,948.26	\$17,589.63	\$18,209.75	\$16,953.77	\$16,379.26	\$17,528.65	\$19,017.78	\$18,565.28	\$0.00	\$0.00	\$176,289.22
TB O&B ASSN (.6%)	\$3,911.92	\$4,612.29	\$4,487.07	\$4,397.41	\$4,552.44	\$4,238.44	\$4,094.81	\$4,382.16	\$4,754.45	\$4,641.32	\$0.00	\$0.00	\$44,072.30
TB BREED DEVELOPMENT (40%)	\$434,658.50	\$512,476.26	\$498,562.80	\$488,600.70	\$505,826.45	\$470,938.19	\$454,979.38	\$486,907.00	\$528,271.72	\$515,702.13	\$0.00	\$0.00	\$4,896,923.12
STANDARD BRED (46%)	\$1,086,646.25	\$1,281,190.66	\$1,246,407.00	\$1,221,501.75	\$1,264,566.12	\$1,177,345.48	\$1,137,448.44	\$1,217,267.49	\$1,320,679.29	\$1,289,255.32	\$0.00	\$0.00	
OF 46% - 50% TO FOLLOWING	\$543,323.13	\$640,595.33	\$623,203.50	\$610,750.87	\$632,283.06	\$588,672.74	\$568,724.22	\$608,633.74	\$660,339.65	\$644,627.66	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$524,306.82	\$618,174.49	\$601,391.38	\$589,374.59	\$610,153.15	\$568,069.20	\$548,818.87	\$587,331.57	\$637,227.75	\$622,065.69	\$0.00	\$0.00	\$5,906,913.52
SB ASSN (3.5%)	\$19,016.31	\$22,420.84	\$21,812.12	\$21,376.28	\$22,129.91	\$20,603.55	\$19,905.35	\$21,302.18	\$23,111.89	\$22,561.97	\$0.00	\$0.00	\$214,240.39
SB BREED DEVELOPMENT (50%)	\$543,323.13	\$640,595.33	\$623,203.50	\$610,750.87	\$632,283.06	\$588,672.74	\$568,724.22	\$608,633.75	\$660,339.64	\$644,627.66	\$0.00	\$0.00	\$6,121,153.91
QUARTER HORSE (8%)	\$188,981.96	\$222,815.77	\$216,766.44	\$212,435.09	\$219,924.54	\$204,755.74	\$197,817.12	\$211,698.69	\$229,683.36	\$224,218.32	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$132,287.37	\$155,971.04	\$151,736.50	\$148,704.56	\$153,947.18	\$143,329.02	\$138,471.98	\$148,189.09	\$160,778.35	\$156,952.82	\$0.00	\$0.00	
TO QH PURSES (95%)	\$125,673.00	\$148,172.48	\$144,149.68	\$141,269.33	\$146,249.82	\$136,162.56	\$131,548.39	\$140,779.63	\$152,739.43	\$149,105.18	\$0.00	\$0.00	\$1,415,849.51
TO QHRA (5%)	\$6,614.37	\$7,798.55	\$7,586.83	\$7,435.23	\$7,697.36	\$7,166.45	\$6,923.60	\$7,409.45	\$8,038.92	\$7,847.64	\$0.00	\$0.00	\$74,518.40
QH BREED DEVELOPMENT (30%)	\$56,694.59	\$66,844.73	\$65,029.93	\$63,730.53	\$65,977.36	\$61,426.72	\$59,345.14	\$63,509.61	\$68,905.01	\$67,265.49	\$0.00	\$0.00	\$638,729.10
Total To Breed Development	\$1,034,676.22	\$1,219,916.32	\$1,186,796.23	\$1,163,082.10	\$1,204,086.87	\$1,121,037.65	\$1,083,048.74	\$1,159,050.36	\$1,257,516.37	\$1,227,595.28	\$0.00	\$0.00	\$11,656,806.13

* Pursuant to IC 4-35-7-12